# **Report of the Strategic Director**

# **WORK PROGRAMME**

# 1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

## 2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

8 July 2021	<ul> <li>Statement of Accounts Update and Outturn Position 2020/21</li> <li>Treasury Management Annual Report 2020/21</li> <li>Capital Programme Update 2021/22</li> <li>Revenue Budget Variations 2021/22</li> <li>Grants to Voluntary and Community Organisations</li> <li>Grant Aid – Citizen's Advice Broxtowe</li> <li>Performance Management – Review of Business Plan Progress – Support Service Areas</li> <li>Bramcote Leisure Centre Flat Roof Repairs</li> <li>Kimberley Depot doors and flood measures</li> <li>ITPS</li> </ul>
7 October 2021	<ul> <li>Medium Term Financial Strategy and Business Strategy</li> <li>Budget Consultation 2022/23</li> <li>Capital Programme Update 2021/22</li> <li>Revenue Budget Variations 2021/22</li> <li>Grants to Voluntary and Community Organisations</li> <li>Performance Management – Review of Business Plan Progress – Support Service Areas</li> </ul>

#### Future meetings

- 9 December 2021
- 6 January 2022
- 10 February 2022

### Recommendation

The Committee is asked to CONSIDER the Work Programme and RESOLVE accordingly.

Background papers. Nil